PODER JUDICIÁRIO
TRIBUNAL DE JUSTIÇA DO ESTADO DO PARÁ
SECRETARIA DE PLANEJAMENTO, COORDENAÇÃO E FINANÇAS

DEMONSTRATIVO DAS RECEITAS PREVISTAS E REALIZADAS POR NATUREZA - 2024

UNIDADE ORÇAMENTÁRIA / ESPECIFICAÇÃO DA RECEITA	LOA	JANEIRO		FEVEREIRO		MARÇO		ABRIL		MAIO		JUNHO		JULHO		AGOSTO		SETEMBRO		OUTUBRO		NOVEMBRO		TOTAL	
		PREVISTA	REALIZADA	PREVISTA	REALIZADA	PREVISTA	REALIZADA	PREVISTA	REALIZADA	PREVISTA	REALIZADA	PREVISTA	REALIZADA	PREVISTA	REALIZADA	PREVISTA	REALIZADA	PREVISTA	REALIZADA	PREVISTA	REALIZADA	PREVISTA	REALIZADA	PREVISTA	REALIZADA
04101 - Tribunal de Justiça do Estado - TJE	**13.573.270**	**155.633.474**	**170.887.795**	**146.941.737**	**168.366.212**	**158.488.234**	**170.212.247**	**154.534.456**	**158.087.486**	**162.015.767**	**165.623.499**	**163.203.200**	**172.254.973**	**146.195.247**	**153.848.884**	**152.801.403**	**173.664.437**	**166.602.093**	**178.028.717**	**152.751.073**	**176.828.122**	**162.414.207**	**186.013.440**	**1.721.580.891**	**1.873.815.811**
01 500 0000 01 - Recursos Ordinários (Tesouro Estadual)	**0**	**154.628.637**	**169.043.670**	**146.237.094**	**166.380.302**	**157.572.414**	**167.992.822**	**153.939.173**	**155.302.945**	**160.993.162**	**162.738.844**	**161.917.960**	**169.238.330**	**144.839.074**	**149.981.379**	**151.075.744**	**169.808.137**	**165.080.536**	**174.024.730**	**151.248.222**	**172.102.050**	**161.213.098**	**182.646.150**	**1.708.745.114**	**1.839.259.360**
Tesouro Estadual (Repasse da Quota Estadual (1)		154.628.637	169.043.670	146.237.094	166.380.302	157.572.414	167.992.822	153.939.173	155.302.945	160.993.162	162.738.844	161.917.960	169.238.330	144.839.074	149.981.379	151.075.744	169.808.137	165.080.536	174.024.730	151.248.222	172.102.050	161.213.098	182.646.150	1.708.745.114	1.839.259.360
01 501 0000 12 - Receita Patrimonial - Outros Poderes (TE)	**13.573.270**	**1.004.837**	**1.844.125**	**704.643**	**1.985.910**	**915.820**	**2.219.424**	**595.283**	**2.784.541**	**1.022.605**	**2.884.655**	**1.285.240**	**3.016.643**	**1.356.173**	**3.867.505**	**1.725.659**	**3.856.299**	**1.521.557**	**4.003.987**	**1.502.851**	**4.726.072**	**1.201.109**	**3.367.290**	**12.835.777**	**34.556.451**
Receitas Correntes	13.573.270	1.004.837	1.844.125	704.643	1.985.910	915.820	2.219.424	595.283	2.784.541	1.022.605	2.884.655	1.285.240	3.016.643	1.356.173	3.867.505	1.725.659	3.856.299	1.521.557	4.003.987	1.502.851	4.726.072	1.201.109	3.367.290	12.835.777	34.556.451
Receita Patrimonial	13.573.270	1.004.837	1.844.125	704.643	1.985.910	915.820	2.219.424	595.283	2.784.541	1.022.605	2.884.655	1.285.240	3.016.643	1.356.173	3.867.505	1.725.659	3.856.299	1.521.557	4.003.987	1.502.851	4.726.072	1.201.109	3.367.290	12.835.777	34.556.451
Valores Mobiliários	13.573.270	1.004.837	1.844.125	704.643	1.985.910	915.820	2.219.424	595.283	2.784.541	1.022.605	2.884.655	1.285.240	3.016.643	1.356.173	3.867.505	1.725.659	3.856.299	1.521.557	4.003.987	1.502.851	4.726.072	1.201.109	3.367.290	12.835.777	34.556.451
1321.01.01 - Remuneração de D	13.573.270	1.004.837	1.844.125	704.643	1.985.910	915.820	2.219.424	595.283	2.784.541	1.022.605	2.884.655	1.285.240	3.016.643	1.356.173	3.867.505	1.725.659	3.856.299	1.521.557	4.003.987	1.502.851	4.726.072	1.201.109	3.367.290	12.835.777	34.556.451
Reaparelhamento do Poder Judiciário - FRJ	**400.062.558**	**22.754.567**	**37.735.561**	**20.945.225**	**47.338.468**	**22.491.740**	**34.773.884**	**27.520.479**	**37.784.996**	**29.024.937**	**41.506.717**	**32.465.399**	**38.335.315**	**35.968.991**	**39.655.257**	**38.734.269**	**42.953.246**	**44.931.913**	**39.972.923**	**42.817.615**	**42.413.556**	**44.989.780**	**39.101.226**	**362.644.914**	**441.571.149**
01 500 0000 01 - Recursos Ordinários (SPREAD)	**29.809.989**	**1.261.452**	**1.568.793**	**892.390**	**1.907.066**	**492.663**	**1.203.796**	**1.756.387**	**1.172.450**	**1.289.528**	**1.402.761**	**2.255.426**	**925.187**	**2.644.447**	**648.790**	**3.430.707**	**1.086.052**	**4.152.969**	**0**	**4.081.274**	**1.786.529**	**3.684.266**	**1.091.068**	**25.941.509**	**12.792.492**
Receitas Correntes	29.809.989	1.261.452	1.568.793	892.390	1.907.066	492.663	1.203.796	1.756.387	1.172.450	1.289.528	1.402.761	2.255.426	925.187	2.644.447	648.790	3.430.707	1.086.052	4.152.969	0	4.081.274	1.786.529	3.684.266	1.091.068	25.941.509	12.792.492
Receita Patrimonial	29.809.989	1.261.452	1.568.793	892.390	1.907.066	492.663	1.203.796	1.756.387	1.172.450	1.289.528	1.402.761	2.255.426	925.187	2.644.447	648.790	3.430.707	1.086.052	4.152.969	0	4.081.274	1.786.529	3.684.266	1.091.068	25.941.509	12.792.492
Valores Mobiliários	29.809.989	1.261.452	1.568.793	892.390	1.907.066	492.663	1.203.796	1.756.387	1.172.450	1.289.528	1.402.761	2.255.426	925.187	2.644.447	648.790	3.430.707	1.086.052	4.152.969	0	4.081.274	1.786.529	3.684.266	1.091.068	25.941.509	12.792.492
1321.02.01 - Remuneração de D	29.809.989	1.261.452	1.568.793	892.390	1.907.066	492.663	1.203.796	1.756.387	1.172.450	1.289.528	1.402.761	2.255.426	925.187	2.644.447	648.790	3.430.707	1.086.052	4.152.969	0	4.081.274	1.786.529	3.684.266	1.091.068	25.941.509	12.792.492
01 501 0000 12 - Receita Patrimonial - Outros Poderes	**45.240.478**	**1.303.193**	**4.181.273**	**1.188.627**	**3.507.386**	**1.751.525**	**3.825.403**	**1.856.155**	**4.173.497**	**2.570.475**	**4.041.796**	**2.955.872**	**3.837.067**	**3.560.352**	**4.360.344**	**4.602.258**	**4.240.722**	**4.894.862**	**4.010.019**	**5.615.406**	**4.503.393**	**7.288.660**	**3.855.085**	**37.587.385**	**44.535.985**
Receitas Correntes	45.240.478	1.303.193	4.181.273	1.188.627	3.507.386	1.751.525	3.825.403	1.856.155	4.173.497	2.570.475	4.041.796	2.955.872	3.837.067	3.560.352	4.360.344	4.602.258	4.240.722	4.894.862	4.010.019	5.615.406	4.503.393	7.288.660	3.855.085	37.587.385	44.535.985
Receita Patrimonial	45.240.478	1.303.193	4.181.273	1.188.627	3.507.386	1.751.525	3.825.403	1.856.155	4.173.497	2.570.475	4.041.796	2.955.872	3.837.067	3.560.352	4.360.344	4.602.258	4.240.722	4.894.862	4.010.019	5.615.406	4.503.393	7.288.660	3.855.085	37.587.385	44.535.985
Valores Mobiliários	45.240.478	1.303.193	4.181.273	1.188.627	3.507.386	1.751.525	3.825.403	1.856.155	4.173.497	2.570.475	4.041.796	2.955.872	3.837.067	3.560.352	4.360.344	4.602.258	4.240.722	4.894.862	4.010.019	5.615.406	4.503.393	7.288.660	3.855.085	37.587.385	44.535.985
1321.01.01 - Remuneração de D	45.240.478	1.303.193	4.181.273	1.188.627	3.507.386	1.751.525	3.825.403	1.856.155	4.173.497	2.570.475	4.041.796	2.955.872	3.837.067	3.560.352	4.360.344	4.602.258	4.240.722	4.894.862	4.010.019	5.615.406	4.503.393	7.288.660	3.855.085	37.587.385	44.535.985
01 700 0000 06 - Recursos Provenientes de Transferências -	**2.374.800**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**4.574.800**	**0**	**4.574.800**	**0**
Receitas Correntes	2.374.800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.574.800	0	4.574.800	0
Transferências Correntes	2.374.800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.574.800	0	4.574.800	0
Transferências da União e de Su	2.374.800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.574.800	0	4.574.800	0
1717.99.01 - Outras Transferên	2.374.800	0	0	0	0	0	0															4.574.800	0	4.574.800	0
01 702 0000 06 - Recursos Provenientes de Transferências -	**1.100.000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Receitas Correntes	1.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transferências Correntes	1.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transferências de Municípios e d	1.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1739.99.01 - Outras Transferên	1.100.000	0	0	0	0	0	0																	0	0
01 703 0000 06 - Recursos Provenientes de Transferências -	**1.100.000**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Receitas Correntes	1.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transferências Correntes	1.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transferências de Instituições Pr	1.100.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1741.99.01 - Outras Transferên	1.100.000	0	0	0	0	0	0																	0	0
01 755 0000 23 - Recursos Provenientes de Alienação de	**1.000.000**	**0**	**0**	**109.273**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**109.273**	**0**
Receitas de Capital	1.000.000	0	0	109.273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109.273	0
Alienação de Bens	1.000.000	0	0	109.273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109.273	0
Alienação de Bens Móveis	1.000.000	0	0	109.273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109.273	0
2213.01.01 - Alienação de Bens	1.000.000	0	0	109.273	0	0	0																	109.273	0
01 759 0000 18 - Recursos Próprios do Fundo de	**319.437.291**	**20.189.922**	**31.985.496**	**18.754.935**	**41.924.016**	**20.247.552**	**29.744.685**	**23.907.937**	**32.439.049**	**25.164.934**	**36.062.160**	**27.254.101**	**33.573.061**	**29.764.192**	**34.646.123**	**30.701.303**	**37.626.472**	**35.884.082**	**35.962.904**	**33.120.935**	**36.123.633**	**29.442.054**	**34.155.073**	**294.431.947**	**384.242.672**
Receitas Correntes	319.437.291	20.189.922	31.985.496	18.754.935	41.924.016	20.247.552	29.744.685	23.907.937	32.439.049	25.164.934	36.062.160	27.254.101	33.573.061	29.764.192	34.646.123	30.701.303	37.626.472	35.884.082	35.962.904	33.120.935	36.123.633	29.442.054	34.155.073	294.431.947	384.242.672
Impostos, Taxas e Contribuições d	236.392.486	15.650.385	23.184.620	15.913.699	23.067.547	17.516.209	23.507.518	18.901.194	24.869.214	20.560.394	28.041.896	21.117.119	26.792.050	21.568.043	28.880.890	22.118.960	28.555.584	23.961.228	28.432.598	21.591.570	29.090.116	21.149.082	27.883.257	220.047.883	292.305.290
Taxas	236.392.486	15.650.385	23.184.620	15.913.699	23.067.547	17.516.209	23.507.518	18.901.194	24.869.214	20.560.394	28.041.896	21.117.119	26.792.050	21.568.043	28.880.890	22.118.960	28.555.584	23.961.228	28.432.598	21.591.570	29.090.116	21.149.082	27.883.257	220.047.883	292.305.290
1121.01.01 - Taxas de Inspeção,	8.095.830	8.020.338	10.547.122	0	0																			8.020.338	10.547.122
1122.51.01 - Taxas Extrajudiciais	89.054.125	0	0	5.624.596	8.326.553	5.739.840	8.205.268	7.808.932	8.761.767	8.165.383	10.931.545	8.627.008	10.093.612	8.739.046	9.694.922	9.014.683	11.095.580	9.805.092	10.513.098	9.741.856	11.422.183	9.234.305	11.648.512	82.500.741	100.693.039
1122.02.01 - Emolumentos e Cu	89.491.200	4.927.247	8.317.915	6.862.172	9.779.461	7.973.979	10.215.140	7.337.721	10.655.751	7.963.761	11.151.890	7.987.056	11.011.562	8.177.076	12.092.256	8.242.466	11.194.042	9.164.428	11.444.440	7.377.123	11.298.359	7.522.665	10.291.727	83.535.694	117.452.543
1122.50.01 - Taxas Judiciais - Pr	48.516.419	2.645.930	4.303.900	3.385.033	4.918.280	3.772.545	5.039.652	3.722.000	5.405.601	4.369.598	5.930.474	4.447.872	5.668.955	4.583.164	6.562.047	4.783.525	6.018.368	4.799.182	6.384.019	4.397.863	6.172.816	4.295.814	5.821.230	45.202.526	62.225.342
1999.99.23 - Taxas Judiciais - Dí	1.234.912	56.870	15.682	41.898	43.253	29.846	47.458	32.541	46.095	61.652	27.987	55.183	17.922	68.757	531.665	78.286	247.594	192.526	91.041	74.728	196.758	96.298	121.788	788.585	1.387.243
Receita Patrimonial	74.134.914	3.044.173	6.953.790	2.024.906	17.806.400	1.909.584	5.398.626	4.447.671	7.060.474	3.998.314	7.219.165	5.357.397	6.267.860	7.610.012	5.178.697	7.967.079	8.399.538	11.298.263	6.915.349	10.967.419	6.498.706	7.565.900	5.828.719	66.190.718	83.527.326
Exploração do Patrimônio Imobili	770.682	58.248	56.192	59.931	56.192	60.534	60.385	60.534	68.947	59.931	57.037	59.931	61.278	59.931	62.123	60.984	61.230	60.984	61.230	60.984	6.776	82.288	115.684	684.280	667.073
1311.02.01 - Concessão, Permis	770.682	58.248	56.192	59.931	56.192	60.534	60.385	60.534	68.947	59.931	57.037	59.931	61.278	59.931	62.123	60.984	61.230	60.984	61.230	60.984	6.776	82.288	115.684	684.280	667.073
Valores Mobiliários	73.364.232	2.985.925	6.897.598	1.964.975	17.750.208	1.849.050	5.338.242	4.387.137	6.991.527	3.938.383	7.162.128	5.297.466	6.206.582	7.550.081	5.116.574	7.906.095	8.338.308	11.237.279	6.854.119	10.906.435	6.491.930	7.483.612	5.713.036	65.506.438	82.860.252
1321.01.01 - Remuneração de D	73.364.232	2.985.925	6.897.598	1.964.975	17.750.208	1.849.050	5.338.242	4.387.137	6.991.527	3.938.383	7.162.128	5.297.466	6.206.582	7.550.081	5.116.574	7.906.095	8.338.308	11.237.279	6.854.119	10.906.435	6.491.930	7.483.612	5.713.036	65.506.438	82.860.252
Receita de Serviços	6.574.360	457.857	500.709	485.000	472.005	585.337	505.506	521.049	499.539	560.817	522.411	616.686	512.556	557.282	568.881	543.953	624.430	612.072	476.750	527.528	501.668	536.425	437.188	6.004.006	5.621.644
Serviços Administrativos e Come	6.574.360	457.857	500.709	485.000	472.005	585.337	505.506	521.049	499.539	560.817	522.411	616.686	512.556	557.282	568.881	543.953	624.430	612.072	476.750	527.528	501.668	536.425	437.188	6.004.006	5.621.644
1611.03.01 - Serviços de Registr	6.574.360	457.857	500.709	485.000	472.005	585.337	505.506	521.049	499.539	560.817	522.411	616.686	512.556	557.282	568.881	543.953	624.430	612.072	476.750	527.528	501.668	536.425	437.188	6.004.006	5.621.644
Outras Receitas Correntes	2.335.531	1.037.507	1.346.377	331.330	578.064	236.422	333.035	38.023	9.821	45.409	278.687	162.899	595	28.855	17.654	71.311	46.921	12.519	138.207	34.418	33.144	190.647	5.908	2.189.340	2.788.413
Indenizações, Restituições e Res	2.335.531	1.037.507	1.346.377	331.330	578.064	236.422	333.035	38.023	9.821	45.409	278.687	162.899	595	28.855	17.654	71.311	46.921	12.519	138.207	34.418	33.144	190.647	5.908	2.189.340	2.788.413
1922.06.31 - Restituição de Des	1.828.713	1.032.966	1.346.269	197.074	577.469	231.930	329.704	30.303	8.631	29.921	278.091	7.553		13.774	16.393		19.205	770	135.284	32.489	27.399	181.666	4.291	1.758.446	2.742.736
1922.99.01 - Outras Restituiçõe	506.818	4.541	108	134.256	595	4.491	3.331	7.720	1.190	15.488	595	155.346	595	15.081	1.262	71.311	27.715	11.749	2.923	1.929	5.745	8.981	1.617	430.893	45.677
04103 - Fundo de Apoio ao Registro Civil do TJPA - FRC	**15.286.831**	**1.368.261**	**1.457.199**	**1.057.562**	**1.132.594**	**1.024.070**	**1.133.571**	**1.274.490**	**1.190.900**	**1.053.628**	**1.379.978**	**1.323.049**	**1.315.122**	**1.345.467**	**1.280.514**	**1.266.062**	**1.517.638**	**1.425.896**	**1.419.890**	**1.292.453**	**1.460.156**	**1.384.498**	**1.478.734**	**13.815.436**	**14.766.295**
01 501 0000 12 - Receita Patrimonial - Outros Poderes (FRC)	**1.185.251**	**104.769**	**92.893**	**86.402**	**80.029**	**102.338**	**82.299**	**78.834**	**88.190**	**97.573**	**88.659**	**99.449**	**85.645**	**102.696**	**99.826**	**112.325**	**101.013**	**100.806**	**100.720**	**107.348**	**117.545**	**99.748**	**104.353**	**1.092.288**	**1.041.172**
Receitas Correntes	1.185.251	104.769	92.893	86.402	80.029	102.338	82.299	78.834	88.190	97.573	88.659	99.449	85.645	102.696	99.826	112.325	101.013	100.806	100.720	107.348	117.545	99.748	104.353	1.092.288	1.041.172
Receita Patrimonial	1.185.251	104.769	92.893	86.402	80.029	102.338	82.299	78.834	88.190	97.573	88.659	99.449	85.645	102.696	99.826	112.325	101.013	100.806	100.720	107.348	117.545	99.748	104.353	1.092.288	1.041.172
Valores Mobiliários	1.185.251	104.769	92.893	86.402	80.029	102.338	82.299	78.834	88.190	97.573	88.659	99.449	85.645	102.696	99.826	112.325	101.013	100.806	100.720	107.348	117.545	99.748	104.353	1.092.288	1.041.172
1321.01.01 - Remuneração de D	1.185.251	104.769	92.893	86.402	80.029	102.338	82.299	78.834	88.190	97.573	88.659	99.449	85.645	102.696	99.826	112.325	101.013	100.806	100.720	107.348	117.545	99.748	104.353	1.092.288	1.041.172
01 759 0000 28 - Fundo de Apoio ao Registro Civil do Estado do Pará	**14.101.580**	**1.263.492**	**1.364.306**	**971.160**	**1.052.565**	**921.732**	**1.051.272**	**1.195.656**	**1.102.711**	**956.055**	**1.291.318**	**1.223.600**	**1.229.477**	**1.242.771**	**1.180.687**	**1.153.737**	**1.416.625**	**1.325.090**	**1.319.169**	**1.185.105**	**1.342.611**	**1.284.750**	**1.374.381**	**12.723.148**	**13.725.122**
Receitas Correntes	14.101.580	1.263.492	1.364.306	971.160	1.052.565	921.732	1.051.272	1.195.656	1.102.711	956.055	1.291.318	1.223.600	1.229.477	1.242.771	1.180.687	1.153.737	1.416.625	1.325.090	1.319.169	1.185.105	1.342.611	1.284.750	1.374.381	12.723.148	13.725.122
Impostos, Taxas e Contribuições d	14.101.580	1.263.492	1.364.306	971.160	1.052.565	921.732	1.051.272	1.195.656	1.102.711	956.055	1.291.318	1.223.600	1.229.477	1.242.771	1.180.687	1.153.737	1.416.625	1.325.090	1.319.169	1.185.105	1.342.611	1.284.750	1.374.381	12.723.148	13.725.122
Taxas	14.101.580	1.263.492	1.364.306	971.160	1.052.565	921.732	1.051.272	1.195.656	1.102.711	956.055	1.291.318	1.223.600	1.229.477	1.242.771	1.180.687	1.153.737	1.416.625	1.325.090	1.319.169	1.185.105	1.342.611	1.284.750	1.374.381	12.723.148	13.725.122
1122.01.01 - Taxas pela Prestaç	14.101.580	1.263.492	1.364.306	971.160,0	1.052.565	921.732	1.051.272	1.195.656	1.102.711	956.055	1.291.318	1.223.600	1.229.477	1.242.771	1.180.687	1.153.737	1.416.625	1.325.090	1.319.169	1.185.105	1.342.611	1.284.750	1.374.381	12.723.148	13.725.122
TOTAL GERAL	**428.922.659**	**179.756.302**	**210.080.555**	**168.944.524**	**216.837.274**	**182.004.043**	**206.119.701**	**183.329.425**	**197.063.382**	**192.094.332**	**208.510.194**	**196.991.648**	**211.905.410**	**183.509.705**	**194.784.655**	**192.801.734**	**218.135.320**	**212.959.902**	**219.421.529**	**196.861.141**	**220.701.834**	**208.788.485**	**226.593.400**	**2.098.041.241**	**2.330.153.254**

Fonte: SEPLAN / COORDENADORIA DE ORÇAMENTO

Nota: (1) Receita referente a Quota Parte Estadual (9,76%) sobre a receita resultante de impostos, Conforme Art. 18º da Lei Nº 9.649, de 29 de junho de 2022.

(2) Remuneração de Depósitos Bancários sobre os Repasses/2023 e sobre o Superávit Financeiro.

(3) Repasse Recebido correspondente a SPREAD, conforme Art. 4º da Lei 8.312, de 26 de novembro de 2015.

A estrutura de codificação cria possibilidade de associar, de forma imediata, a receita principal com aquelas dela originadas: Multas e Juros, Dívida Ativa, Multa e Juros da Dívida Ativa. A associação é efetuada por meio de um código numérico de 8 dígitos, cujas posições ordinais têm o seguinte significado: 1º Dígito: Categoria Econômica; 2º Dígito: Origem; 3º Dígito: Espécie; 4º ao 7º Dígito: Desdobramento para identificação de peculiaridades da receita e 8º Dígito: Tipo.